

Use of CDBG Funds by COSTA MESA, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$201,040.09	11.55%
21D	AP	Fair Housing Activities	\$30,624.00	1.76%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$231,664.09</b>	<b>13.30%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$89,675.13	5.15%
15	HR	Code Enforcement	\$116,082.34	6.67%
<b>Subtotal for: HOUSING</b>			<b>\$205,757.47</b>	<b>11.82%</b>
03	PI	Public Facilities and Improvements (General)	\$357,485.35	20.53%
03F	PI	Parks, Recreational Facilities	\$159,446.43	9.16%
03K	PI	Street Improvements	\$577,332.24	33.16%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,094,264.02</b>	<b>62.84%</b>
05	PS	Public Services (General)	\$80,436.21	4.62%
05A	PS	Senior Services	\$43,180.00	2.48%
05B	PS	Services for The Disabled	\$5,113.04	0.29%
05D	PS	Youth Services	\$70,371.85	4.04%
05M	PS	Health Services	\$10,500.00	0.60%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$209,601.10</b>	<b>12.04%</b>
<b>Total Disbursements</b>			<b>\$1,741,286.68</b>	<b>100%</b>